ALDEN-MEADOW PARK HEALTH CARE CENTER 709 MEADOW PARK DRIVE, P.O. BOX 309

CLINTON 53525 Phone: (608) 676-2202 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 94 Yes Number of Residents on 12/31/02: 73 Average Daily Census:

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %								
Home Health Care Supp. Home Care-Personal Care	No No	 Primary Diagnosis 		Age Groups 	% 		53.4			
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	6.8		15.1			
Day Services	No	Mental Illness (Org./Psy)	45.2	65 - 74	15.1	I				
Respite Care	Yes	Mental Illness (Other)	4.1	75 - 84	34.2	1	100.0			
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	37.0	********	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.4	95 & Over	6.8	.8 Full-Time Equivalent				
Congregate Meals	No	Cancer	4.1			Nursing Staff per 100 Re	sidents			
Home Delivered Meals	No	Fractures	4.1		100.0	(12/31/02)				
Other Meals	No	Cardiovascular	4.1	65 & Over	93.2					
Transportation	No	Cerebrovascular	13.7			RNs	4.7			
Referral Service	No	Diabetes	2.7	Sex	용	LPNs	10.6			
Other Services	No	Respiratory	2.7			Nursing Assistants,				
Provide Day Programming for		Other Medical Conditions	17.8	Male	35.6	Aides, & Orderlies	39.9			
Mentally Ill	No			Female	64.4	1				
Provide Day Programming for			100.0			1				
Developmentally Disabled	No				100.0					
Day Services Respite Care Adult Day Care Adult Day Health Care Congregate Meals Home Delivered Meals Other Meals Transportation Referral Service Other Services Provide Day Programming for Mentally Ill Provide Day Programming for	No Yes No No No No No No No	Developmental Disabilities Mental Illness (Org./Psy) Mental Illness (Other) Alcohol & Other Drug Abuse Para-, Quadra-, Hemiplegic Cancer Fractures Cardiovascular Cerebrovascular Diabetes Respiratory	0.0 45.2 4.1 0.0 1.4 4.1 4.1 13.7 2.7 2.7 17.8	65 - 74 75 - 84 85 - 94 95 & Over 65 & Over 	15.1 34.2 37.0 6.8 100.0 93.2 %		100.0 ********* sidents 4.7 10.6			

Method of Reimbursement

		edicare			edicaid itle 19			Other		I	Private Pay	:		amily Care			anaged Care			
Level of Care	No.	00	Per Diem (\$)	No.	90	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	00	Per Diem (\$)	No.	00	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	13	100.0	277	52	96.3	115	0	0.0	0	5	83.3	159	0	0.0	0	0	0.0	0	70	95.9
Intermediate				2	3.7	97	0	0.0	0	1	16.7	149	0	0.0	0	0	0.0	0	3	4.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	13	100.0		54	100.0		0	0.0		6	100.0		0	0.0		0	0.0		73	100.0

ALDEN-MEADOW PARK HEALTH CARE CENTER

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02								
Deaths During Reporting Period										
					% Needing		Total			
Percent Admissions from:		Activities of	%	_	sistance of	% Totally	Number of			
Private Home/No Home Health	7.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents			
Private Home/With Home Health	14.8	Bathing	0.0		68.5	31.5	73			
Other Nursing Homes	2.3	Dressing	19.2		50.7	30.1	73			
Acute Care Hospitals	72.7	Transferring	38.4		49.3	12.3	73			
Psych. HospMR/DD Facilities	0.0	Toilet Use	35.6		50.7	13.7	73			
Rehabilitation Hospitals	0.0					12.3	73			
Other Locations	3.1	* * * * * * * * * * * * * * * * * * *	*****	*****	*****	*******	*****			
Total Number of Admissions	128	Continence		%	Special Treatme	ents	ଚ୍ଚ			
Percent Discharges To:		Indwelling Or Extern	al Catheter	6.8	Receiving Re	spiratory Care	9.6			
Private Home/No Home Health	7.6	Occ/Freq. Incontinen	t of Bladder	60.3	Receiving Tra	acheostomy Care	1.4			
Private Home/With Home Health	30.3	Occ/Freq. Incontinen	t of Bowel	16.4	Receiving Su	ctioning	0.0			
Other Nursing Homes	5.9				Receiving Ost	tomy Care	2.7			
Acute Care Hospitals	15.1	Mobility			Receiving Tul	oe Feeding	2.7			
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.0	Receiving Med	chanically Altered Diet	s 28.8			
Rehabilitation Hospitals	0.0									
Other Locations	3.4	Skin Care			Other Resident	Characteristics				
Deaths	37.8	With Pressure Sores		4.1	Have Advance	Directives	79.5			
Total Number of Discharges		With Rashes		1.4	Medications					
(Including Deaths)	119				Receiving Ps	ychoactive Drugs	63.0			

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

************************ Ownership: Bed Size: Licensure: Proprietary 50-99 Skilled This All Facility Facilities Peer Group Peer Group Peer Group 용 Ratio Ratio Ratio Ratio

Occupancy Rate: Average Daily Census/Licensed Beds 73.1 84.7 0.86 87.1 0.84 85.3 0.86 85.1 0.86 Current Residents from In-County 90.4 81.6 1.11 81.5 1.11 81.5 1.11 76.6 1.18 Admissions from In-County, Still Residing 28.1 17.8 1.58 20.0 1.40 20.4 1.38 20.3 1.38 Admissions/Average Daily Census 185.5 152.3 1.22 146.1 1.27 133.4 1.39 184.4 1.01 Discharges/Average Daily Census 172.5 183.9 0.94 153.5 1.12 147.5 1.17 135.3 1.27 Discharges To Private Residence/Average Daily Census 65.2 1.03 56.6 1.15 84.7 0.77 67.5 0.97 63.3 Residents Receiving Skilled Care 95.9 93.2 1.03 93.1 1.03 92.4 1.04 86.3 1.11 Residents Aged 65 and Older 93.2 92.7 95.1 0.98 92.0 1.01 87.7 1.06 1.01 Title 19 (Medicaid) Funded Residents 74.0 1.26 63.6 1.16 67.5 1.10 62.8 1.18 58.7 Private Pay Funded Residents 8.2 21.6 0.38 30.0 0.27 24.0 0.34 21.0 0.39 Developmentally Disabled Residents 0.0 0.8 0.00 0.9 0.00 1.2 0.00 7.1 0.00 Mentally Ill Residents 49.3 29.3 33.0 36.2 1.36 33.3 1.48 1.68 1.49 General Medical Service Residents 17.8 24.7 0.72 23.2 0.77 22.5 0.79 20.5 0.87 Impaired ADL (Mean) 44.4 48.5 0.91 47.7 0.93 49.3 0.90 49.3 0.90 Psychological Problems 63.0 52.3 1.21 54.9 1.15 54.7 1.15 54.0 1.17 6.3 6.8 6.2 6.7 0.94 7.2 0.88 Nursing Care Required (Mean) 0.94 1.02